

Karen Gaio Hansberger, Mayor Floyd Petersen, Mayor pro tempore Robert Christman, Councilmember Stan Brauer, Councilmember Robert Ziprick, Councilmember

COUNCIL AGENDA:

June 22, 2004

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

T. Jarb Thaipeir, Public Works Director/City Engineer

SUBJECT:

AWARD CONTRACT FOR THE MAINTENANCE OF

LANDSCAPE MAINTENANCE DISTRICT NO. 1 AND

ANNEXATIONS

RECOMMENDATION:

It is recommended that the City Council award the contract for the maintenance of Landscape Maintenance District No. 1 and Annexations to Golden West Landscape in the amount of \$77,158,00.

BACKGROUND:

The existing contract, which has been extended twice, is due to expire at the end of June 2004. Several new annexations have been added to this contract.

ANALYSIS

Bids were received and publicly opened on June 16, 2004. The bids ranged from a low of \$77,158.00 to the high of \$478,441.00 (see attached bid summary). The low bidder, Golden West Landscape of San Bernardino, has performed satisfactorily for the City in the past. Staff has reviewed Golden West's bid submittal, contractor's license and checked references. Staff has determined that Golden West can perform the work.

FINANCIAL IMPACT:

Funding for this project has been appropriated in the following accounts in the FY 04-05 Budget:

Account No. 01-3400-1830 - \$ 9,000

Account No. 01-4200-1830 - \$ 8,000

Account No. 71-5200-1830 - \$ 60,158

1:\Public Works Admin\Staff Reports\Award LMD ContractB 04-05.doc

CITY OF LOMA LINDA

LANDSCAPE MAINTENANCE DISTRICT No. 1 AND ANNEXATIONS

BID OPENING DATE: June 16, 2004

Contract B				Golden West Landscape	Mariposa Horticultural
ITEM NO.	DESCRIPTION	UNIT	QNTY	COST PER YEAR	COST PER YEAR
1	Annexation "A"	S.F.	46,565	4,860.00	22,707.00
2	Annexation 1	S.F.	16,412	1,920.00	9,501.00
3	Annexation 2	S.F.	10,620	1,236.00	7,176.00
4	Annexation 4	S.F.	10,110	1,260.00	6,397.00
5	Annexation 5	S.F.	24,377	2,400.00	15,435.00
6	Annexation 6	S.F.	12,656	1,476.00	8,133.00
7	Annexation 10	S.F.	5,825	744.00	3,527.00
8	Annexation 13	S.F.	12,291	1,440.00	8,133.00
9	Annexation 15A	S.F.	14,539	2,468.00	9,569.00
10	Annexation 16	S.F.	11,884	1,380.00	7,655.00
11	Annexation 17	S.F.	7,622	864.00	4,784.00
12	Annexation 18	S.F.	29,132	3,552.00	20,138.00
13	Annexation 19	S.F.	38,000	3,786.00	26,314.00
14	Annexation 20	S.F.	8,294	888.00	5,263.00
15	Annexation 21	S.F.	9,290	1,032.00	6,220.00
16	Annexation 22	S.F.	8,581	900.00	4,785.00
17	Annexation 24	S.F.	26,446	2,652.00	20,138.00
18	Annexation 26	S.F.	20,291	2,316.00	14,353.00
19	Annexation 27	S.F.	14,700	1,386.00	9,569.00
20	Annexation 29	S.F.	23,526	2,328.00	14,353.00
21	Annexation 31	S.F.	30,330	3,096.00	20,138.00
22	Annexation 33A	S.F.	6,745	720.00	4,306.00
23	Annexation 33B	S.F.	11,828	1,224.00	7,655.00
24	Annexation 34	S.F.	20,172	1,986.00	13,397.00
25	Annexation 35	S.F.	69,492	6,380.00	43,060.00
26	Annexation 36B	S.F.	4,797	696.00	3,349.00
27	Annexation 37	S.F.	3,504	588.00	2,392.00
28	Annexation 38	S.F.	11,600	1,272.00	9,655.00
29	Annexation 39	S.F.	27,253	2,688.00	20,138.00
30	Annexation 41	S.F.	107,735	8,998.00	71,268.00
31	Annexation 42	S.F.	11,209	1,248.00	7,176.00
32	Annexation 46	S.F.	3,373	600.00	2,692.00
33	Annexation 48	S.F.	9,761	986.00	6,220.00
34	Annexation 51	S.F.	5,105	744.00	3,350.00
35	Annexation 52	S.F.	12,413	1,380.00	8,334.00
36	Annexation 53	S.F.	2,660	456.00	1,913.00
37	Annexation 54	S.F.	22,870	2,628.00	15,853.00
38	Annexation 55	S.F.	10,079	1,176.00	6,698.00
39	Annexation 56	S.F.	3,000	576.00	1,913.00
40	Annexation 59	S.F.	7,441	828.00	4,784.00
	Total			77,158.00	478,441.00

Total 77,158.00 478,441.00